



## Orange and Rockland Utilities, Inc. Gas Rate Case Summary

Public Service Law Section 66(12)(l) requires the Public Service Commission (PSC) to publish certain information after an electric or gas utility rate change order is issued.

On January 26, 2024, Orange and Rockland Utilities, Inc. submitted a rate filing to the PSC ([Case 24-G-0061](#)). The active parties to the proceeding entered negotiations on June 10, 2024, which resulted in a Joint Proposal (JP), which was filed with the Secretary on November 8, 2024. The PSC adopted the terms of the JP on March 20, 2024, granting Orange and Rockland Utilities, Inc. an increase in annual gas revenues of \$10.4 million, in RY1, \$10.4 million in RY2, and \$10.4 million in RY3. The increase in revenues equates to a 6.0%, 5.6%, and 5.4% increase in delivery revenues, and a 3.4%, 3.3%, and 3.1% increase in total revenues for RY 1 through 3, respectively.

### Typical delivery and total bill increase by customer type:

	Company Request (RY1)		Commission Approved					
			RY1		RY2		RY3	
<b>Delivery Bill Increase</b>	(\$)	(%)	(\$)	(%)	(\$)	(%)	(\$)	(%)
Residential using 100 ccf per month	12.73	11.9	17.04	16.0	5.99	5.2	6.79	5.6
Commercial using 650 ccf per month	15.68	4.3	26.97	7.4	8.90	2.3	(1.51)	(0.4)
Industrial using 11,208 ccf per month	406.12	7.5	585.37	10.8	365.66	6.1	81.52	1.3
	Company Request (RY1)		Commission Approved					
			RY1		RY2		RY3	
<b>Total Bill Increase</b>	(\$)	(%)	(\$)	(%)	(\$)	(%)	(\$)	(%)
Residential using 100 ccf per month	12.73	8.1	17.04	10.9	5.99	3.5	6.79	3.8
Commercial using 650 ccf per month	15.68	2.3	26.97	3.9	8.90	1.2	(1.51)	(0.2)
Industrial using 11,208 ccf per month	406.12	3.7	585.37	5.3	365.66	3.1	81.52	0.6

### How the Revenue Will Be Spent:

The major drivers of the gas revenue include increases related the replacement of aging infrastructure and the removal of leak-prone pipe.

**Other proposals relevant to ratepayers:** The rate plan includes earnings adjustment designed to promote energy conservation and clean energy availability and usage; targeted performance mechanisms to ensure safety, reliability, and satisfactory customer service; an enhanced low-income affordability program; and reporting related to impacts to disadvantaged communities in the service territory.

### Return on Equity: (in both percentage and absolute value over the total rate term)

In its original filing, the company proposed a ROE of 10.25%, which equates to approximately \$5.1 million of its requested increase in RY1. The Commission approved a ROE of 9.75%, which equates to approximately \$2.7 million of the approved increase in RY1.